

**MUNICIPIO DE CHAVINDA**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO**  
**Unidad responsable: SINDICATURA**  
**Programa: 5.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.**  
**DE ENERO A SEPTIEMBRE DEL 2021**

| Capitulo del Gasto                                          | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente   | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido        | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado           | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido            | Devengado sin Ejercer | Pagado              | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|-------------------------------------------------------------|---------------------------------|--------------------------|-----------------------|----------------|----------------------------------------|---------------------|-------------------------------|-----------------------------------------|---------------------|-------------------------|----------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------------|
| 1000 SERVICIOS PERSONALES                                   | \$1,121,097.76                  | \$0.00                   | \$1,121,097.76        | \$0.00         | \$1,121,097.76                         | \$666,281.75        | \$0.00                        | \$454,816.01                            | \$666,281.75        | \$0.00                  | \$454,816.01                     | \$666,281.75        | \$0.00                | \$666,281.75        | \$0.00             | \$0.00                    |
| 2000 MATERIALES Y SUMINISTROS                               | \$90,000.00                     | -\$1,000.00              | \$89,000.00           | \$0.00         | \$89,000.00                            | \$44,979.78         | \$0.00                        | \$44,020.22                             | \$44,979.78         | \$0.00                  | \$44,020.22                      | \$44,979.78         | \$0.00                | \$44,979.78         | \$0.00             | \$0.00                    |
| 3000 SERVICIOS GENERALES                                    | \$217,336.43                    | \$30,000.00              | \$247,336.43          | \$0.00         | \$247,336.43                           | \$200,354.60        | \$0.00                        | \$46,981.83                             | \$200,354.60        | \$0.00                  | \$46,981.83                      | \$200,354.60        | \$0.00                | \$200,354.60        | \$0.00             | \$0.00                    |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00              | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                  | \$0.00                           | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 5000 BIENES, MUEBLES, INMUEBLES E INTANGIBLES               | \$11,400.00                     | \$0.00                   | \$11,400.00           | \$0.00         | \$11,400.00                            | \$0.00              | \$0.00                        | \$11,400.00                             | \$0.00              | \$0.00                  | \$11,400.00                      | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 6000 INVERSIÓN PÚBLICA                                      | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00              | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                  | \$0.00                           | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00              | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                  | \$0.00                           | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 8000 PARTICIPACIONES Y APORTACIONES                         | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00              | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                  | \$0.00                           | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 9000 DEUDA PÚBLICA                                          | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00              | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                  | \$0.00                           | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| <b>TOTAL</b>                                                | <b>\$1,439,834.19</b>           | <b>\$29,000.00</b>       | <b>\$1,468,834.19</b> | <b>\$0.00</b>  | <b>\$1,468,834.19</b>                  | <b>\$911,616.13</b> | <b>\$0.00</b>                 | <b>\$557,218.06</b>                     | <b>\$911,616.13</b> | <b>\$0.00</b>           | <b>\$557,218.06</b>              | <b>\$911,616.13</b> | <b>\$0.00</b>         | <b>\$911,616.13</b> | <b>\$0.00</b>      | <b>\$0.00</b>             |

*Jaime Silva Gil*  
C. JAIME SILVA GIL

*Patricia Espinoza*  
C. PATRICIA ESPINOZA  
ESTADOS UNIDOS MEXICANOS

*Abelardo Arana*  
C. P. ABELARDO ARANA  
ESTADOS UNIDOS MEXICANOS

*Lizbeth del Pilar Sanchez Morales*  
LIC. LIZBETH DEL PILAR SANCHEZ-MORALES



**PRESIDENCIA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024**



**SINDICATURA MUNICIPAL CHAVINDA MICHOACÁN 2021-**



**TESORERÍA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024**



**CONTRALORIA CHAVINDA MICHOACÁN 2021-2024**

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"Bajo protesta de decir verdad, los datos que en este informe y sus notas son razonablemente correctos, y son responsabilidad de quien suscribe"